



FY 2022 County Rebuild Alabama Annual Report

Houston County



Map Index	Project No.	Road Name/Number	Begin		End		Project Details				Amount of Rebuild Alabama Funding Expended in Current Fiscal Year	Method in Which Rebuild Funds Were Utilized			Percent Complete	Original CTP (Yes or No)	CRAF or FAEF	CRAF Amount	FAEF Amount							
			Lat.	Long.	Lat.	Long.	Road Improvement Project	Bridge Improvement Project	Project Length (miles)	Description of Work		Amount Expended Utilizing Competitive Bid	Amount Expended Utilizing Under Public Works	Amount Expended Exempt from Competitive Bid and/or Public Works												
Beginning Balance																		\$2,249,665.99	\$800,000.00							
Annual Revenue Received by County																					\$1,610,775.00	\$400,000.00				
Estimated 2021 Bond Amount*																										
RA Funds Received from Municipalities through MOUs																									\$42,530.68	
3	RA-HCP 35-04-2020	County Road 75, N	31.1584	85.1855	31.2467	85.1696	X		6.34	Leveling, Triple Surface Treatment and Traffic Stripe/Markings from US 84 to CR 33	\$779,408.47		\$779,408.47		100%	Yes	CRAF	\$779,408.47								
4	RA-HCP 35-05-2020	County Road 8	31.1067	85.2518	31.0107	85.0413	X		16.00	Leveling, Triple Surface Treatment and Traffic Stripe/Markings from CR 55 to CR 95	\$1,998,235.00	\$42,769.97	\$1,955,465.03		100%	Yes	CRAF	\$1,998,235.00								
NOTE: Only Rebuild Alabama Funds are intended to be reported			Total Miles Addressed this Fiscal Year Does Not Include Bridge Projects				(Total Mileage)	22.34	Total Rebuild Funds Expended this Fiscal Year		\$2,777,643.47	\$42,769.97	\$2,734,873.50	\$0.00	Total CRAF/FAEF Remaining			\$465,128.20	\$1,200,000.00							
Percent of Rebuild Alabama Funds Expended in Compliance with Section 7c(2)(d) of the Rebuild Alabama Act															100%											

Remarks	<p>A Bond payment of \$345,000 was applied in FY2021; a maximum of one-half of each annual CRAF revenue will be applied to the Bond payment for the duration of the Bond (maximum 10 years)</p> <p>All Public Works Projects are covered by Houston County Bid tabulations received according to established policy and procedures</p> <p>The town of Kinsey signed an agreement authorizing their \$17,134.05 in 2020 CRAF revenue to be applied to RA-HCP-15-2020;</p> <p>The town of Taylor signed an agreement authorizing their \$17,841.42 in 2020 CRAF revenue to be applied to RA-HCP-13-2020;</p> <p>The town of Rehobeth signed an agreement authorizing their \$13,533.27 in 2020 CRAF revenue to be applied to RA-HCP-12-2020; money has been received but not until FY23</p> <p>The town of Ashford signed an agreement authorizing their \$7,565.21 in 2020 CRAF revenue to be applied to RA-HCP-07-2020;</p> <p>Hubbard Road and Windmill Road was located on the 2021 CTP but was accounted for in the 2020 Annual Report as they were completed in September 2020</p>
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