



FY 2026 – 2027 Budget

HOUSTON COUNTY COMMISSION

Brandon Shoupe
Chairman

Curtis Harvey
District 1
Commissioner

Tracy Adams
District 2
Commissioner

Ricky Herring
District 3
Commissioner

James Ivey
District 4
Commissioner



REVENUES

Houston County Commission

FY2026 – 2027 BUDGET

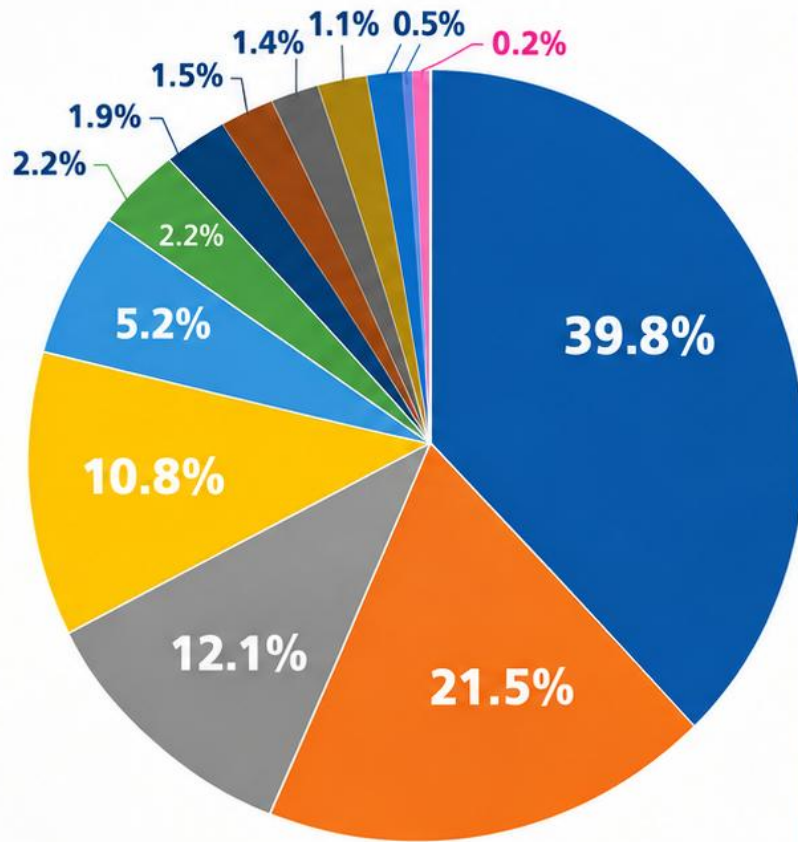
REVENUES



FY2026 – 2027 Revenue by Source

Houston County Commission

TOTAL PROJECTED REVENUE: \$64,557,666



Revenue Source	Amount	% of Total
Revenue Commissioner	\$25,722,318	39.8%
ALATAX	\$13,865,000	21.5%
State Income	\$7,828,153	12.1%
Sanitation	\$3,640,000	5.6%
Sheriff	\$1,452,500	2.2%
Community Corrections	\$1,455,000	2.2%
Local Revenues	\$1,202,734	1.9%
Miscellaneous Revenue	\$937,176	1.5%
Road & Bridge	\$698,639	1.4%
Interest Income	\$616,000	1.1%
Grants	\$160,696	0.5%
Farm Center	\$30,000	0.2%
TOTAL – ALL REVENUE	\$64,557,666	100.0%



EXPENSES

Houston County Commission

FY2026 – 2027 BUDGET

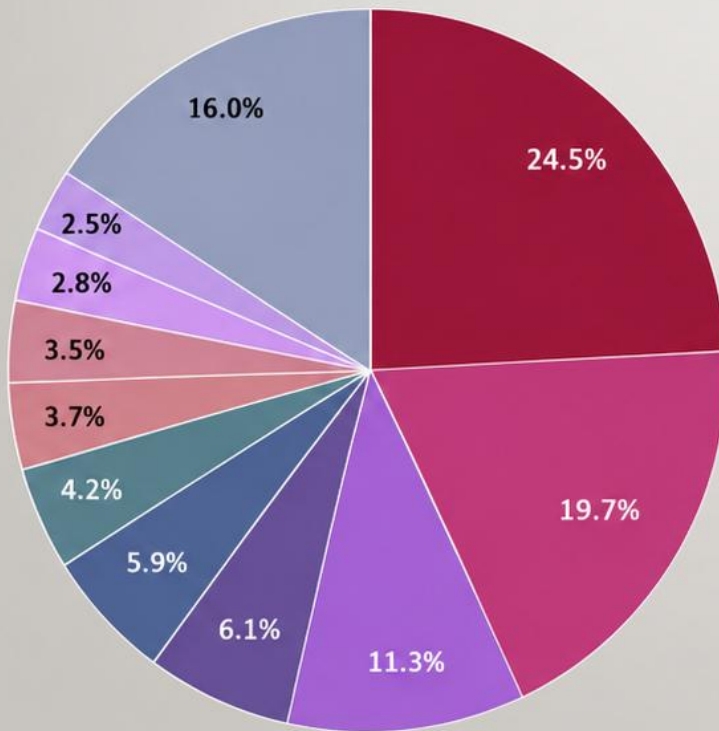
EXPENSES



FY2026 – 2027 EXPENSES

Houston County Commission

FY2026 – 2027 BUDGET



Department	FY27 Expense Budget	% of Total
ROAD & BRIDGE	\$16,548,068.08	24.5%
SHERIFF DEPT	\$13,287,447.97	19.7%
JAIL	\$7,603,339.09	11.3%
COUNTY BUILDINGS	\$4,095,570.35	6.1%
SANITATION	\$3,955,114.25	5.9%
PROBATE JUDGE	\$2,828,388.51	4.2%
AGENCY CONTRIBUTIONS	\$2,485,686.10	3.7%
DEBT	\$2,335,231.60	3.5%
COMMISSION	\$1,886,193.20	2.8%
REBUILD	\$1,718,900.00	2.5%
Other Departments	\$10,788,147.76	16.0%
TOTAL – ALL EXPENSES	\$67,532,086.91	100.0%

Chart and table show the 10 largest departments; remaining departments are included in Other.



AGENCY ALLOCATIONS

Houston County Commission

FY2026 – 2027 BUDGET

AGENCY ALLOCATIONS



FY 2026 – 2027 Budget

HOUSTON COUNTY COMMISSION

Account	Description	2026-2027 Budget
001-58200-290	AL COOP EXTENSION SERV- AUBURN	25,000.00
001-52960-290	ASHFORD RESCUE SQUAD	24,000.00
001-57901-290	BOTANICAL GARDENS	2,500.00
001-52961-290	COLUMBIA RESCUE SQUAD	24,000.00
001-56230-290	COLUMBIA CITIZENS NUTRITION CENTER	7,500.00
001-52962-290	COTTONWOOD RESCUE SQUAD	18,717.19
001-55100-290	COUNTY PUBLIC HEALTH DEPARTMENT	189,468.93
001-57961-290	DB SEEDS - DIRECT SUPPORT	50,000.00
001-51957-290	DHN AREA CHAMBER OF COMMERCE	140,000.00
001-55202-290	DO HC INTELLECTUAL DISABILITY BOARD	20,000.00
001-58101-290	HC BD OF EDUCATION - SSUT SHARE	260,000.00
001-52968-290	HOUSTON COUNTY RESCUE SQUAD	24,000.00
001-57100-290	HOUSTON-LOVE MEMORIAL LIBRARY	275,000.00
001-58120-290	LANDMARKS PARK	15,000.00
001-56201-290	MADRID NUTRITION CENTER	7,500.00
001-52965-290	REHOBETH RESCUE SQUAD	24,000.00
001-56210-290	SARCOA - DIRECT SUPPORT - TOBACCO TAX	100,000.00
001-56270-290	SARCOA - DIRECT SUPPORT - COUNTY AGENCIES	100,000.00
001-56271-290	SARCOA - SENIOR CITIZENS	32,500.00
001-56203-290	SEARP SENIOR AIDES PROGRAM	500.00
001-58100-290	SUPERINTENDENT OF EDUCATION	500,000.00
001-51958-290	SE AL PLANNING & DEVELOPMENT	20,000.00
001-51905-290	TOWN OF GORDON - DIRECT SUPPORT	7,500.00
001-52902-290	VOLUNTEER FIREFIGHTERS ASSOCIATION	390,000.00
001-56209-290	WEBB SENIOR CITIZENS CENTER	7,500.00
001-52966-290	WICKSBURG RESCUE SQUAD	24,000.00
001-55450-290	WIREGRASS PETS ANIMAL SHELTER	100,000.00
001-51946-290	WIREGRASS RC&D - DIRECT SUPPORT	2,000.00
001-55204-290	WIREGRASS REHABILITATION CENTER	10,000.00
001-55204-291	WIREGRASS REHABILITATION CENTER SUPPORT (FUEL)	5,000.00
001-51935-290	WIREGRASS TRANSIT AUTHORITY	80,000.00
	TOTAL	\$2,485,686.12



DEBT LISTING

Houston County Commission

FY2026 – 2027 BUDGET

DEBT LISTING



DEBT LISTING

Houston County Commission

FY2026 – 2027 BUDGET

Debt Type	Term	FY 2027	FY 2028	FY 2029	FY 2030
LOAN	2029	\$157,854.84	\$157,854.84	\$157,854.84	—
LOAN	2035	\$35,006.00	\$35,006.00	\$35,006.00	\$35,006.00
MORTGAGE*	2029	\$124,908.24	\$124,908.24	\$124,908.24	—
BOND 2015	2028	\$345,750.00	\$348,160.00	—	—
BOND 2020A	2034	\$702,600.00	\$706,300.00	\$704,100.00	\$706,000.00
BOND 2020B	2030	\$661,100.00	\$662,600.00	\$658,200.00	\$657,900.00
BOND 2025	2045	\$583,900.00	\$583,700.00	\$583,100.00	\$587,100.00
TOTAL		\$2,611,119.08	\$2,618,529.08	\$2,263,169.08	\$1,986,006.00

***30 year amortization with a 5 year balloon; expected refinance in 2029.**