



FY 2023 County Transportation Plan

Houston County



Date Approved by the Houston County Commission: August 08, 2022

Date Amended by the Houston County Commission:

Map Index	Project No.	Road Name/Number	Begin		End		Project Details				Total Project Estimated Cost	Estimated Amount Planned To Be Utilized Under Competitive Bid	Estimated Amount Planned To Be Utilized Under Public Works	County Rebuild Alabama Funds or Federal Aid Exchange Funds (List fund type separately for projects involving both CRAFs and FAEFs)	CRAF Amount	FAEF Amount
			Lat.	Long.	Lat.	Long.	Road Improvement Project	Bridge Improvement Project	Project Length (miles)	Description of Work						
Estimated Beginning Balance #														\$421,530.68	\$1,200,000.00	
Estimated Current Year Annual Revenue														\$1,417,215.66	\$400,000.00	
Estimated 2023 Bond Amount *														\$415,500.00		
1	RA-HCP 35-21-2023	ENON ROAD	31.1964	85.2780	31.2038	85.2777	X		0.504	Leveling, Resurfacing & Traffic Stripe/Marking (Bluff Springs Rd to Ashford Rd)	\$111,399.48		\$111,399.48	CRAF	\$111,399.48	
2	RA-HCP 35-22-2023	FORTSON ROAD	31.2047	85.5323	31.2185	85.5338	X		1.001	Leveling, Triple Surface Treatment & Traffic Stripe/Marking (Fortner St to Gilmore Rd)	\$134,469.67		\$134,469.67	CRAF	\$134,469.67	
3	RA-HCP 35-23-2023	NATIONAL ROAD	31.1380	85.4374	31.1670	85.4388	X		2.168	Leveling, Resurfacing & Traffic Stripe/Marking (Co Rd 203 to S Park Ave)	\$410,528.40		\$410,528.40	CRAF	\$410,528.40	
4	RA-HCP 35-24-2023	LYNN JARVIS ROAD	31.2916	85.3438	31.2909	385.3298	X		1.192	Leveling, Triple Surface Treatment & Traffic Stripe/Marking (Walden Dr to end of County maintenance)	\$175,729.25		\$122,353.87	CRAF	\$122,353.87	
4	RA-HCP 35-24-2023	LYNN JARVIS ROAD	31.2916	85.3438	31.2909	385.3298	X			Town of Kinsey Cost by Agreement **			\$53,375.38	CRAF	\$53,375.38	
5	RA-HCP 35-25-2023	ENTERPRISE CHURCH ROAD	31.1516	85.2938	31.1498	85.2458	X		2.023	Leveling, Triple Surface Treatment & Traffic Stripe/Marking (Silcox Rd to Co Rd 55 S)	\$279,023.30		\$279,023.30	CRAF	\$279,023.30	
6	RA-HCP 35-26-2023	W. COOK ROAD	31.1033	85.4710	31.1413	85.4765	X		3.072	Leveling, Resurfacing & Traffic Stripe/Marking (S Park Ave to Rice Rd)	\$560,552.83		\$434,488.41	CRAF	\$434,488.41	
*										2023 Bond Payment *			\$126,064.42	FAEF		\$126,064.42
2023 Bond Payment *														CRAF	\$708,607.83	
Totals/Page Totals			Total Miles Addressed by CTP (Total Mileage Does Not Include Bridge Projects)						9.960	Total CTP Estimated Costs	\$1,671,702.93	\$0.00	\$1,671,702.93	Total CRAF/FAEF Remaining Estimated	\$0.00	\$1,473,935.58

Note: Any amendments to the CTP shall follow the same guidelines and procedures as the original approval process.

Remarks * A maximum of one-half of each annual CRAF revenue will be applied to the Bond payment for the previous RA projects paid for with said Bond.
 Any remaining CRAF balance and FAEF money will be carried over for future projects.
 # Received funds from the Town of Kinsey (\$17,134.05), Taylor (\$17,841.42) and Ashford (\$7,555.21) for 2020 agreements in 2022

** The Town of Kinsey agreement amount includes \$23,500.70 actual gas tax funds from FY20/21 and \$29,974.68 estimated funds from FY21/22
