



FY 2024 County Transportation Plan

Houston County



Date Approved by the Houston County Commission: August 14, 2023

Date Amended by the Houston County Commission:

Map Index	Project No.	Road Name/Number	Begin		End		Project Details				Total Project Estimated Cost	Estimated Amount Planned To Be Utilized Under Competitive Bid	Estimated Amount Planned To Be Utilized Under Public Works	County Rebuild Alabama Funds or Federal Aid Exchange Funds (List fund type separately for projects involving both CRAFs and FAEFs)	CRAF Amount	FAEF Amount
			Lat.	Long.	Lat.	Long.	Road Improvement Project	Bridge Improvement Project	Project Length (miles)	Description of Work						
1	RA-HCP 35-21-2023	ENON ROAD	31.1964	85.2780	31.2038	85.2777	X		0.504	Leveling, Triple Surface Treatment, Traffic Stripe/Markings (Bluff Springs Rd to Ashford Rd)	\$90,980.74		\$90,980.74	CRAF	\$90,980.74	
2	RA-HCP 35-24-2023	LYNN JARVIS ROAD	31.2916	85.3438	31.2909	85.3298	X		1.192	Leveling, Triple Surface Treatment, Traffic Stripe/Markings (Walden Dr to end of County maintenance)	\$196,330.43		\$131,382.00	CRAF	\$131,382.00	
										Town of Kinsey Cost by Agreement **			\$64,948.43	CRAF	\$64,948.43	
3	RA-HCP 35-25-2023	ENTERPRISE CHURCH ROAD	31.1516	85.2938	31.1498	85.2458	X		2.023	Leveling, Triple Surface Treatment, Traffic Stripe/Markings (Silcox Rd to CR 55 S)	\$259,944.71		\$259,944.71	CRAF	\$259,944.71	
4	RA-HCP 35-26-2023	W. COOK ROAD	31.1033	85.4710	31.1413	85.4765	X		3.072	Leveling, Resurfacing, Traffic Stripe/Markings (S Park Ave to Rice Rd)	\$554,549.25		\$9,687.29	CRAF	\$9,687.29	
													\$544,861.96	FAEF		\$544,861.96
5	RA-HCP 35-27-2024	BILL YANCE ROAD	31.2876	85.2270	31.2822	85.1415	X		5.285	Leveling, Triple Surface Treatment, Traffic Stripe/Markings (CR 55 N to AL 52 E)	\$692,736.66		\$692,736.66	FAEF		\$692,736.66
6	RA-HCP 35-28-2024	COUNTY ROAD 75 S	31.0570	85.1869	31.1529	85.1772	X		6.750	Leveling, Triple Surface Treatment, Traffic Stripe/Markings (CR 81 S to US 84 E)	\$884,763.00		\$884,763.00	FAEF		\$884,763.00
7	RA-HCP 35-29-2024	COUNTY LINE ROAD	31.1978	85.5219	31.1999	85.4788	X		2.650	Leveling, Resurfacing, Traffic Stripe/Markings (S Bay Springs Rd to AL 55S)	\$512,662.29		\$512,662.29	CRAF	\$512,662.29	
8	RA-HCP 35-30-2024	GARRETT ROAD	31.1288	85.2401	31.1643	85.2414	X		2.700	Leveling, Triple Surface Treatment, Traffic Stripe/Markings (Antioch Church Rd to CR 55S)	\$359,655.12		\$359,655.12	CRAF	\$359,655.12	

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			Lat.	Long.	Lat.	Long.	Road Improvement Project	Bridge Improvement Project	Project Length (miles)	Description of Work						
9	RA-HCP 35-31-2024	SKIPPER ROAD	31.1031	85.4709	31.0908	85.4484	X		1.700	Leveling, Resurfacing, Traffic Stripe/Markings (S Park Ave to AL 109)	\$326,808.51		\$326,808.51	CRAF	\$326,808.51	
*										2024 Bond Payment *				CRAF	\$708,607.83	
Totals/Page Totals			Total Miles Addressed by CTP (Total Mileage Does Not Include Bridge Projects)						25.876	Total CTP Estimated Costs	\$3,878,430.71	\$0.00	\$3,878,430.71	Total Estimated CRAF/FAEF Remaining	\$0.00	\$537,638.38

Note: Any amendments to the CTP shall follow the same guidelines and procedures as the original approval process.

Remarks

* A maximum of one-half of each annual CRAF revenue will be applied to the Bond payment for the previous RA projects paid for with said Bond.

Any remaining CRAF balance and FAEF money will be carried over for future projects.

Balance includes \$18,604.00 CRAF money received from the Town of Rehobeth for FY22/23 National Road project.

** The Town of Kinsey agreement amount includes \$23,500.70 from FY20/21 and \$22,356.00 from FY21/22 (actual gas tax funds) and \$19,091.73 estimated funds from FY 22/23